

DUNS TEW PARISH COUNCIL	Expenditure	Income	24/25 Budget
<b>EXPENDITURE</b>			
Clerks Expenses	£320.00		-1180
Clerks Salary	£3,726.55		-7320
HMRC PAYE	£0.00		-100
Clerks Training	£0.00		-200
Bank Charges	£105.00		-150
Insurance	£445.62		-450
<b>GRANTS</b>			
Community	£675.00		-2000
<b>SUBS</b>			
OALC	£0.00		-180
OPFA	£0.00		-60
SLCC	£0.00		-150
Community First	£55.00		-55
Parish Online/ GeoXphere	£0.00		-55
<b>OTHER</b>			
Room Hire	£112.00		-224
VH fibre broadband			-600
Information Commissioner	£35.00		-35
Emergency Equipment	£95.72		-350
Welcome Pack	£90.00		0
MCNP/Planning	£421.00		-421
Web Site	£0.00		-60
Miscellaneous	£124.89		-350
Play Area Maintenance	£123.60		-2000
Play Area Rent	£0.00		-130
Play Area Upgrade	£11,512.30		-22000
Grass/Hedge Cutting & Maintenance	£3,576.00		-4000
Dog Bins	£688.12		-750
Speeding/Traffic/ Traffic Signs	£210.60		-5250
Admin/Office Equipment /Repairs	£59.99		-60
Councillors Training / Travel	£0.00		-200
Auditors	£452.00		-700
Elections	£0.00		-200
GDPR	£0.00		-150
Trees	£0.00		-100
<b>INCOME</b>			
Bottle Bank		£180.65	200
Precept		£24,000.00	22000
New Homes Bonus		£0.00	0
Miscellaneous		£48.00	0
Grants from CDC/OCC		£307.60	307.6
VAT Reclaim		£727.92	5000
Play Area Grants		£0.00	0
Allocation from Savings			22000
	£22,828.39	£25,264.17	£27.60