

**Explanation of variances 2023/24 – pro forma**

Name of smaller authority: DUNS TEW PARISH COUNCIL

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

	2024 £	2023 £	Variance £	Variance %	Explanation Required? Is > 15%    Is > £100,000		DO NOT OVERWRITE THE BOXES HIGHLIGHTED IN RED/GREEN	Explanation (must include narrative and supporting figures)
1 Balances Brought Forward	39,971	31,225						Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	24,000	24,000	0	0.00%	NO	NO		
3 Total Other Receipts	1,268	1,105	163	14.75%	NO	NO		
4 Staff Costs	4,829	7,615	-2,786	36.59%	YES	NO		Clerks working hours reduced the year 2023/24 therefore salary amount reduced by £2786.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	NO		
6 All Other Payments	19,294	8,744	10,550	120.65%	YES	NO		The increase in expenditure is due to £11500 spent on resurfacing the tennis court and painting tennis court/basket ball lines on the new surface.
7 Balances Carried Forward	41,116	39,971	1,145	2.86%	NO	NO		
8 Total Cash and Short Term Investments	0	0	0	0.00%	NO	NO		
9 Total Fixed Assets plus Other Long Term Investments and Assets	86,037	86,037	0	0.00%	NO	NO		
10 Total Borrowings	0	0	0	0.00%	NO	NO		